

		congestion, which in turn causes delays to bus services. Continued support for schools taking part for schools taking part in Modeshift STARS		Private	RCC staff costs (existing)	15,000	15,000	15,000		45,000	-00	
	Review of taxi and bus laybys: Review location and usage to enhance accessibility.	Undertake review of positioning and use of taxi and bus laybys - assessing removal options and lining or engineering mechanisms for ensuring buses aren't restricted from re-joining traffic flow.	15	LUF	-	35,000	20,000	20,000		-00	75,000	
				DfT other (please specify)	Integrated Transport Block	10,000	10,000	10,000		-00	30,000	
				Other Government (please specify)							-00	-00
				Private	RCC staff costs (existing)	15,000	15,000	15,000		45,000	-00	
Other infrastructure	Bus stop audits and improvements: Improving the comfort, accessibility and safety of waiting areas.	Audit all bus stops and implement a grading system to identify level of provision. Create prioritised programme of works and implement improvements to bus stops over 3 years to provide improved safety and	10	LUF		20,000	12,500	12,500		-00	45,000	

		comfort. Includes improvements to information provision.		DfT other (please specify) Private	Integrated transport block RCC staff costs (existing)	20,000	20,000	20,000		-00	60,000
						5,000	5,000	5,000		15,000	-00
Real time information: To improve service information and public confidence.	Investigate viability of countywide real-time information displays.	16	LUF			100,000	50,000	50,000		-00	200,000
			Private	RCC staff costs (existing)	10,000	5,000	5,000			20,000	-00
On board USB charging and Wi - Fi: Modernising buses to improve passenger experience	Retrospectively fit buses with USB charging and Wi-Fi provision.	20	LUF			36,000				-00	36,000
Audio and visual on board announcements: Improving accessibility and information for residents and visitors.	Retrospectively install audio visual announcement systems on buses operating within Rutland.	12				35,000	35,000			-00	70,000
Creation of travel hubs: Improving onwards travel information and integration between travel modes.	Create travel hubs with information about onwards travel. Provide secure and sheltered cycle parking.	21	LUF			8,333	8,333	8,333		24,999	-00
			DfT other	Integrated Transport Block	10,000	10,000	10,000			-00	30,000

	where it isn't viable to have a timetabled service. Expansion to include additional destinations of Oakham, Uppingham town centre and Melton Mowbray to enable onwards travel opportunities. Enhancements to buses and administrative system including scheduling and dispatch system and smart ticket machine as well as promotion. Will also help streamline services.			Private	RCC existing revenue budget	42,000	42,000	42,000		126,000	-00
Enhanced frequency of services: More frequent week day services and evening and Sunday services to meet our residents' needs.	More frequent week day services. Support Friday and Saturday evening services to tie in with local activities and	4		LUF		220,000	220,000	220,000		660,000	-00

		events such as cinema and theatre. Trial Sunday services to enable shopping and tourism opportunities – for example to Rutland Water.									
	Simplifying services: Streamlining services delivered by multiple operators.	Work with operators and Lincolnshire County Council to identify ways of streamlining the multiple services running between Oakham and Stamford.	5	LUF		25,000	25,000	25,000		75,000	-00
				Private	RCC existing revenue budget	20,000	20,000	20,000		60,000	-00
Marketing	Travel incentives & promotions: Annual promotions calendar including free or discounted travel campaigns	Produce and deliver an annual promotion calendar - including a quarterly incentivised travel offer, providing free or reduced fare travel. Include targeted campaigns with free, reduced or capped fares.	3	LUF		30,000	30,000	12,000		72,000	-00

				DfT other	BSOG underspend	25,000	25,000	25,000		75,000	-00
				Private	RCC staff costs (existing)	6,000	6,000	6,000		18,000	-00
	Promotional materials: Enhanced promotion and marketing to raise awareness of existing, new and enhanced services and travel incentives.	Production of new timetables, service maps and in vehicle promotional materials such as 'underground' style route maps.	7	LUF		15,000	5,000	5,000		25,000	-00
				Private	RCC existing revenue budget	20,000	10,000	10,000		40,000	-00
	Renumbering of services: Strengthen the identity of Rutland's services - renumbering subsidised services to align with the Rutland Flyer 1 and 2.	Renumber all supported services to follow existing numbering of the Rutland Flyer 1 and Rutland Flyer 2. Upgrade timetable information and promote changes.	6	LUF		3,500				3,500	-00
EP/franchising delivery: LTA costs	NB – we believed these costs to be covered through Capacity Funding.									-00	-00
										-00	-00
Zero emission buses	Decarbonisation: Pilot electric town centre 'Hopper' services	1 year pilot: Oakham and Uppingham town centre 'Hopper' services to be operated using electric minibuses.	2	LUF		18,000	8,000			18,000	8,000

		Funding to cover vehicle lease and charger install.											
	Decarbonisation: Community transport electric minibus pilot	1 year pilot: Electric minibus trial for community transport provider. Funding to cover vehicle lease and charger install.	19	LUF		9,000	4,000				9,000	4,000	
Additional safety enhancements	Bus station and interchange monitoring: enhanced staffing presence to improve perceived and actual passenger safety.	Increased monitoring of Oakham bus station and Uppingham interchange. To be carried out by RCC bus inspector. Further safety improvements associated with bus stop infrastructure are covered under 'Bus Stop Infrastructure'.	17	Private	RCC staff costs (existing)	2,000		2,000		2,000		6,000	-00
Essential elements	Additional staff resource	If funding is available to deliver all projects, additional staff resource will be required to support some elements of delivery.	Not prioritised	LUF		60,000		60,000		60,000		180,000	-00

	Customer satisfaction surveys	Carry out twice yearly surveys to identify progress in levels of customer satisfaction.	Not prioritised	LUF		20,667	20,667	20,667		62,001	-00
				DfT other	Capacity Funding	10,333	10,333	10,333		30,999	-00
TOTALS***						1,184,833	360,000	996,333		3,159,499	700,000